

TOWN OF EATON

2025

PRELIMINARY BUDGET

GENERAL A FUND REVENUE (TOWNWIDE)

ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 11/12/24	2025 PRELIMINARY BUDGET
	TAXES/FEES REVENUE					
A1001	REAL PROPERTY TAX	167,100.00	167,100.00	174,620.00	174,620.00	214,897.00
A1090	INTEREST & PENALTIES	6,750.00	6,750.00	5,000.00	5,829.25	5,000.00
A1025	PILOT-WILCOX APARTMENTS	2,481.00	2,556.00	2,632.00	2,632.80	2,712.00
A1120	NON PROP TAX DISTRIBUTION	0.00	0.00	0.00	0.00	0.00
A1255	CLERKS FEES	1,000.00	1,000.00	1,000.00	1,363.16	1,000.00
A1289	OTHER GENERAL GOV'T INCOME	0.00	0.00	0.00	282.75	0.00
A1550	DOG REDEMPTION	0.00	0.00	0.00	95.00	0.00
A1603	VITAL STATISTICS FEES	2,500.00	2,500.00	5,000.00	4,790.00	5,000.00
	STATE REVENUE					
A3001	PER CAPITA AID	31,000.00	38,771.00	38,771.00	38,771.00	38,771.00
A3005	MORTGAGE TAX AID	30,000.00	30,000.00	30,000.00	12,197.22	25,000.00
A3089	STATE AID, OTHER	0.00	0.00	0.00	2,712.00	0.00
	OTHER MISC. REVENUE					
A2401	INTEREST & EARNINGS	100.00	100.00	100.00	50.78	100.00
A2412	RENTAL FEES/GOVERNMENT	4,130.00	4,130.00	6,400.00	0.00	4,648.00
A2544	DOG LICENSES	3,000.00	3,000.00	3,000.00	4,308.00	3,000.00
A2590	PERMITS, OTHER	0.00	0.00	0.00	0.00	0.00
A2610	FINES & FORFEITURE OF BAIL	25,000.00	25,000.00	20,000.00	21,086.00	20,000.00
A2701	REFUND PRIOR YR EXPENDITURE	0.00	0.00	0.00	0.00	0.00
A2705	GIFTS & DONATIONS	0.00	0.00	0.00	20.25	0.00
A2770	UNCLASSIFIED REVENUE	200.00	200.00	200.00	11.50	200.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00
A2725	VLT/TRIBAL COMPACT MONEYS	55,000.00	55,000.00	55,000.00	0.00	50,000.00
	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
	FUND BALANCE	52,483.00	40,030.00	67,980.00	0.00	47,300.00
	TOTAL	380,744.00	376,137.00	409,703.00	268,769.71	417,628.00

**GENERAL A FUND APPROPRIATIONS
(TOWNWIDE)**

ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 11/12/24	2025 PRELIMINARY BUDGET
	GOVERNMENT SUPPORT					
A1010.1	TOWN BOARD PERSONAL SVC	8,858.00	6,840.00	9,340.00	4,670.00	9,621.00
A1110.1	JUSTICE PERSONAL SVC	13,278.00	13,676.00	14,497.00	12,250.32	14,932.00
A1110.102	COURT CLERK PERSONAL SVC	7,752.00	7,985.00	8,464.00	7,152.36	8,718.00
A1110.4	JUSTICE CONTRACTUAL	1,500.00	1,500.00	1,500.00	1,629.34	1,500.00
A1220.1	SUPERVISOR PERSONAL SVC	8,855.00	9,120.00	9,120.00	7,716.72	9,394.00
A1220.102	DEPUTY SUPERVISOR PERSONAL SVC	0.00	7,280.00	0.00	140.00	0.00
A1220.101	SUPERVISOR CLERK PERSONAL SVC	13,180.00	13,575.00	14,390.00	12,159.79	14,821.00
A1220.4	SUPERVISOR CONTRACTUAL EXP	1,000.00	1,000.00	5,500.00	4,378.09	5,500.00
A1220.41	SUPERVISOR CLERK CONTRACTUAL	500.00	500.00	0.00	0.00	0.00
A1330.4	TAX COLLECTOR CONTRACTUAL EXP	1,800.00	1,800.00	1,800.00	2,167.83	1,800.00
A1340.1	BUDGET OFFICER PERSONAL SVC	1,315.00	1,354.00	1,354.00	1,145.54	1,395.00
A1355.1	ASSESSOR PERSONAL SVC	26,252.00	27,039.00	27,851.00	23,549.69	28,686.00
A1355.4	ASSESSOR CONTRACTUAL EXP	1,500.00	1,500.00	2,000.00	817.31	2,000.00
A1355.101	ASSESSOR REEVALUATION	0.00	0.00	0.00	0.00	0.00
A1410.1	TOWN CLERK PERSONAL SVC	36,498.00	37,593.00	39,848.00	33,673.60	41,043.00
A1410.101	DEPUTY CLERK PERSONAL SVC	8,618.00	8,876.00	9,143.00	7,730.51	9,417.00
A1410.2	TOWN CLERK EQUIPMENT	0.00	0.00	0.00	0.00	0.00
A1410.4	TOWN CLERK CONTRACTUAL EXP	2,200.00	2,200.00	2,200.00	3,274.05	2,200.00
A1420.4	ATTORNEY CONTRACTUAL EXP	1,000.00	2,000.00	6,000.00	3,607.50	6,000.00
A1620.1	BUILDINGS PERSONAL SVC	3,745.00	3,857.00	3,973.00	3,359.15	4,092.00
A1620.2	BUILDINGS EQUIPMENT	0.00	0.00	0.00	19,032.63	0.00
A1620.4	BUILDINGS CONTRACTUAL EXP	10,500.00	10,500.00	17,500.00	12,519.71	20,000.00
A1620.3	BUILDINGS CAPITAL IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
A1910.4	UNALLOCATED INSURANCE CONT EXP	27,300.00	27,300.00	32,000.00	31,399.64	35,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES	0.00	0.00	900.00	899.00	925.00
A1989.4	OTHER GENERAL GOV'T SUPPORT	8,000.00	9,000.00	9,500.00	1,750.00	9,500.00
A1990.4	CONTINGENCY	10,000.00	10,000.00	10,000.00	1,585.21	8,000.00
A3310.2	TRAFFIC CONTROL EQUIPMENT	2,000.00	2,000.00	2,000.00	603.60	2,000.00
	PUBLIC SAFETY					
A3510.1	DOG CONTROL PERSONAL SVC	4,224.00	4,351.00	4,481.00	3,788.97	4,616.00
A3510.2	DOG CONTROL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
A3510.4	DOG CONTROL CONTRACTUAL EXP	750.00	750.00	750.00	412.97	750.00
	TRANSPORTATION					
A5010.1	SUPERINTENDENT PERSONAL SVC	65,064.00	67,016.00	71,037.00	60,030.63	74,368.00
A5010.4	SUPERINTENDENT CONTRACTUAL	1,200.00	1,200.00	1,200.00	1,219.47	1,200.00
A5132.2	GARAGE EQUIPMENT	5,000.00	5,000.00	5,000.00	0.00	5,000.00
A5132.4	GARAGE CONTRACTUAL EXP	20,000.00	20,000.00	20,000.00	12,810.79	20,000.00
	CULTURE/RECREATION					
A6510.4	VETERAN SERVICES CONTRACTUAL	400.00	400.00	400.00	0.00	400.00
A7510.4	HISTORIAN CONTRACTUAL EXP	200.00	200.00	200.00	45.00	200.00
A7110.4	PARKS CONTRACTUAL	0.00	0.00	0.00	2,148.00	5,000.00
A8510.4	COMMUNITY BEAUTIFICATION	0.00	0.00	0.00	0.00	0.00
	SANITATION					
A8160.4	REFUSE & GARBAGE	0.00	0.00	6,000.00	1,597.20	0.00
	CEMETERIES					
A8810.4	CEMETERIES CONTRACTUAL EXP	800.00	800.00	800.00	0.00	800.00

**GENERAL A FUND APPROPRIATIONS
(TOWNWIDE)**

ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 11/12/24	2025 PRELIMINARY BUDGET
	EMPLOYEE BENEFITS					
A9010.8	NYS EMPLOYEES RETIREMENT	26,000.00	20,000.00	21,500.00	19,997.00	27,000.00
A9030.8	SOCIAL SECURITY/MEDICARE	15,000.00	15,575.00	16,750.00	13,568.67	17,100.00
A9040.8	WORKERS COMP INS	5,000.00	5,000.00	5,000.00	3,312.87	5,000.00
A9050.8	UNEMPLOYMENT INS	2,250.00	2,250.00	2,500.00	2,270.16	2,750.00
A9055.8	DISABILITY	900.00	900.00	900.00	579.50	900.00
A9060.8	HEALTH INSURANCE	13,305.00	1,200.00	14,305.00	11,207.13	16,000.00
	INTERFUND TRANSFERS/PROVISION FOR OTHER USE					
A9901.9	BUILDING CAPITAL IMPROVEMENT	25,000.00	25,000.00	10,000.00	0.00	0.00
A9901	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00
	TOTAL	380,744.00	376,137.00	409,703.00	330,199.95	417,628.00

GENERAL B BUDGET (TOWN OUTSIDE VILLAGE)

GENERAL B REVENUE						
ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 11/12/24	2025 PRELIMINARY BUDGET
TAXES						
B1001	REAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00
B1081-1	PILOT- Cedar Street	1,241.00	1,266.00	1,317.00	1,317.47	1,356.00
B1170	FRANCHISE FEE (TIME WARNER)	15,000.00	15,000.00	15,000.00	14,084.41	15,000.00
B1081-2	PILOT - AIRTRICITY	60,000.00	60,000.00	65,000.00	0.00	0.00
B2110	ZONING FEES	0.00	0.00	500.00	3,159.40	500.00
B2115	PLANNING BOARD FEES	0.00	0.00	250.00	1,405.00	250.00
B2401	INTEREST	0.00	0.00	0.00	20.72	0.00
B2555	BLDG PERMITS	12,000.00	12,000.00	12,000.00	35,261.95	15,000.00
B2590	CODE INSPECTIONS	0.00	0.00	0.00	75.00	0.00
	FUND BALANCE	252.00	4,672.00	6,500.00	0.00	44,926.00
	TOTAL	88,493.00	92,938.00	100,567.00	55,323.95	77,032.00
GENERAL B APPROPRIATIONS						
ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 11/12/24	2025 PRELIMINARY BUDGET
	CONTINGENT ACCOUNT					
B1990.4	CONTINGENT	2,014.00	2,014.00	4,645.00	0.00	4,000.00
B1989.4	OTHER GENERAL GOV'T SUPPORT	450.00	450.00	2,500.00	950.00	2,500.00
B1420.4	ATTORNEY CONTRACTUAL EXP	2,500.00	10,000.00	10,000.00	5,485.25	10,000.00
B1620.4	BUILDING CONTRACTUAL EXP	0.00	0.00	2,600.00	0.00	2,600.00
	BUILDING INSPECTOR					
B3620.1	PERSONAL SERVICE	23,340.00	24,040.00	24,761.00	20,937.61	25,504.00
B3620.12	BUILDING SAFETY INSPECTOR	0.00	0.00	6,500.00	3,425.00	7,000.00
B3620.101	SECRETARY PERSONAL SERVICE	3,390.00	3,492.00	3,701.00	3,127.22	3,812.00
B3620.2	EQUIPMENT	0.00	0.00	0.00	0.00	0.00
B3620.4	CONTRACTUAL EXPENSE	1,500.00	1,500.00	2,500.00	1,897.01	2,500.00
	PLANNING BOARD					
B8020.1	PERSONAL SERVICE	4,749.00	4,892.00	5,185.00	4,381.59	5,341.00
B8020.4	CONTRACTUAL EXPENSE	1,000.00	1,000.00	2,000.00	853.20	2,000.00
B8030.4	CODIFICATION T/LAW	650.00	2,600.00	5,000.00	1,195.00	5,000.00
	EMPLOYEE BENEFITS					
B9010.8	STATE RETIREMENT	4,150.00	3,200.00	1,250.00	797.00	1,250.00
B9030.8	SOCIAL SECURITY/MEDICARE	2,550.00	2,550.00	2,725.00	2,438.45	3,300.00
B9040.8	WORKERS COMP.	1,700.00	1,700.00	1,700.00	807.44	1,700.00
B9050.8	UNEMPLOYMENT INSURANCE	500.00	500.00	500.00	426.20	525.00
INTERFUND TRANSFERS/PROVISION FOR OTHER USE						
B9901.9	TRANSFER TO OTHER FUND (DB)	40,000.00	35,000.00	25,000.00	0.00	0.00
	TOTAL GEN B APPROPRIATIONS	88,493.00	92,938.00	100,567.00	46,720.97	77,032.00

**DA HIGHWAY BUDGET
(TOWNWIDE)**

DA HIGHWAY REVENUE						
ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 11/12/24	2025 PRELIMINARY BUDGET
	<i>TAXES</i>					
DA1001	REAL PROPERTY TAX	455,100.00	455,100.00	464,202.00	464,202.00	468,844.00
	<i>OTHER MISC.</i>					
DA2302	SNOW REMOVAL	25,000.00	25,000.00	25,000.00	25,125.00	25,000.00
DA2401	INTEREST & EARNINGS	125.00	125.00	125.00	73.33	125.00
DA2650	SALE OF SCRAP & EXCESS MATERIAL	0.00	0.00	0.00	1,419.79	0.00
DA2665	SALES OF EQUIPMENT	149,000.00	180,000.00	180,000.00	180,000.00	200,000.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00
DA27001	REFUND OF PRIOR YEAR EXPENDITURE	0.00	0.00	0.00	44.57	0.00
	UNEXPENDED FUND BALANCE	51,375.00	13,646.00	33,852.00	0.00	34,005.00
	TOTAL	680,600.00	673,871.00	703,179.00	670,864.69	727,974.00
DA HIGHWAY APPROPRIATIONS						
ACCOUNT	DESCRIPTION	2022 BUDGET	2023 ADOPTED BUDGET	2024 BUDGET	YTD AS OF 11/12/24	2025 PRELIMINARY BUDGET
DA5010.4	ADMINISTRATION CONTRACTUAL	0.00	0.00	0.00	0.00	0.00
DA1989.4	OTHER GENERAL GOV'T SUPPORT	650.00	725.00	1,725.00	900.00	1,725.00
	<i>MACHINERY</i>					
DA5130.2	EQUIPMENT	119,854.00	180,000.00	180,000.00	22,600.00	200,000.00
DA5130.4	CONTRACTUAL EXPENSE	50,000.00	50,000.00	50,000.00	30,400.86	50,000.00
DA1420.4	ATTORNEY	1,000.00	2,500.00	2,500.00	0.00	2,500.00
	<i>LEASE-KEY BANK</i>					
DA9785.6	2018 WESTERN STAR – PRINCIPAL	36,119.00	37,209.00	0.00	0.00	0.00
DA9785.7	2018 WESTERN STAR – INTEREST	2,212.00	1,123.00	0.00	0.00	0.00
DA9785.6	2021 WESTERN STAR - PRINCIPAL	21,710.00	22,563.00	23,450.00	23,449.44	0.00
DA9785.7	2021 WESTERN STAR - INTEREST	2,662.00	1,809.00	922.00	921.57	0.00
DA9785.6	2023 WESTERN STAR - PRINCIPAL	28,000.00	23,391.00	24,629.00	24,628.21	25,932.00
DA9785.7	2023 WESTERN STAR - INTEREST	6,000.00	5,357.00	4,119.00	4,114.23	2,817.00
DA9785.6	2024 WESTERN STAR - PRINCIPAL	0.00	0.00	30,000.00	0.00	30,000.00
DA9785.7	2024 WESTERN STAR - INTEREST	0.00	0.00	0.00	0.00	0.00
DA9785.6	2026 WESTERN STAR - PRINCIPAL	0.00	0.00	30,000.00	0.00	26,500.00
DA9785.7	2026 WESTERN STAR - INTEREST	0.00	0.00	0.00	0.00	0.00
	<i>SNOW REMOVAL</i>					
DA5142.1	PERSONAL SERVICES	139,000.00	142,500.00	148,390.00	74,784.60	152,000.00
DA5142.4	CONTRACTUAL EXPENSE	80,000.00	80,000.00	100,000.00	94,457.61	100,000.00
DA5142.44	FUEL	25,000.00	30,000.00	32,500.00	7,082.57	32,500.00
	<i>CAPITAL EQUIPMENT FUND</i>					
DA9950.01	EQUIPMENT RESERVE	17,500.00	0.00	0.00	0.00	0.00
	<i>EMPLOYEE BENEFITS</i>					
DA9010.8	STATE RETIREMENT	16,000.00	14,500.00	16,000.00	15,435.00	17,000.00
DA9030.8	SOCIAL SECURITY/MEDICARE	10,750.00	10,900.00	12,000.00	5,721.03	12,500.00
DA9040.8	WORKERS COMPENSATION	18,000.00	18,000.00	18,000.00	12,205.00	18,000.00
DA9050.8	UNEMPLOYMENT INSURANCE	1,350.00	1,350.00	1,500.00	1,050.00	1,500.00
DA9060.8	MEDICAL INSURANCE	44,500.00	49,500.00	55,000.00	24,668.87	55,000.00
CONTINGENCY						
DA1990.4	CONTINGENCY	2,000.00	2,444.00	2,444.00	0.00	0.00
	TOTAL HIGHWAY DA APPROPRIATIONS	622,307.00	673,871.00	733,179.00	342,418.99	727,974.00

**DB HIGHWAY BUDGET
(TOWN OUTSIDE VILLAGE)**

DB HIGHWAY REVENUE						
ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 11/12/24	2025 PRELIMINARY BUDGET
	<i>TAXES</i>					
DB1001	REAL PROPERTY TAX	54,975.00	54,975.00	54,975.00	54,975.00	54,975.00
DB1120	SALES TAX CREDIT	534,423.00	596,251.00	625,309.00	625,309.59	633,544.00
	<i>OTHER MISC.</i>					
DB2401	INTEREST AND EARNINGS	275.00	100.00	100.00	99.03	
DB2665	SALES OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00
DB3501	CHIPS STATE	158,817.00	158,817.00	303,200.00	302,989.15	303,200.00
DB2801	INTERFUND REVENUE	40,000.00	35,000.00	25,000.00	0.00	0.00
DB2701	REFUND OF PRIOR YEAR EXPEN	0.00	0.00	0.00	0.00	0.00
	FUND BALANCE	0.00	0.00	28,722.00	0.00	29,800.00
	TOTAL	788,490.00	845,143.00	1,037,306.00	983,372.77	1,021,519.00
DB HIGHWAY APPROPRIATIONS						
ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 11/12/24	2025 PRELIMINARY BUDGET
GENERAL REPAIRS						
DB1420.4	ATTORNEY CONTRACTUAL	0.00	6,500.00	2,000.00	0.00	2,000.00
DB1989.4	OTHER GENERAL GOV'T SUPPORT	750.00	2,000.00	3,500.00	1000.00	3,500.00
DB1990	CONTINGENCY	30,000.00	30,000.00	10,000.00	0.00	0.00
DB5110.1	PERSONAL SERVICE	163,000.00	169,000.00	178,300.00	150,132.80	192,700.00
DB5110.4	CONTRACTUAL EXPENSE	235,000.00	250,000.00	275,000.00	229,641.09	280,000.00
DB5110.44	FUEL	20,000.00	36,551.00	35,000.00	18,321.56	35,000.00
DB5130.2	EQUIPMENT	0.00	0.00	35,000.00	42,891.43	35,000.00
DB9730.6	BAN PRINCIPAL (ROBERTS RD)	0.00	0.00	0.00	0.00	0.00
DB9730.7	BAN INTEREST (ROBERTS RD)	0.00	8,760.00	0.00	0.00	0.00
DB9785.6	2019 WESTERN STAR - PRINCIPAL	24,886.00	25,995.00	27,154.00	27,153.62	28,365.00
DB9785.7	2019 WESTERN STAR - INTEREST	4,744.00	3,634.00	2,476.00	2,475.06	1,265.00
DB9785.6	2020 WESTERN STAR - PRINCIPAL	24,605.00	25,570.00	26,592.00	26,591.88	0.00
DB9785.7	2020 WESTERN STAR - INTEREST	3,043.00	2,066.00	1,054.00	1,047.50	0.00
IMPROVEMENTS						
DB5112.2	CHIPS OUTLAY-Reimbursed	158,817.00	158,817.00	303,200.00	302,989.15	303,200.00
EMPLOYEE BENEFITS						
DB9010.8	STATE RETIREMENT	24,400.00	20,000.00	24,200.00	21,314.00	29,744.00
DB9030.8	SOCIAL SECURITY/MEDICARE	12,600.00	12,950.00	16,385.00	11,484.92	16,000.00
DB9040.8	WORKERS COMPENSATION	24,900.00	24,600.00	24,600.00	16,824.00	24,600.00
DB9050.8	UNEMPLOYMENT INSURANCE	245.00	200.00	245.00	262.49	245.00
DB9060.8	MEDICAL INSURANCE	61,500.00	68,500.00	72,600.00	44,791.37	70,000.00
	TOTAL	788,490.00	845,143.00	1,037,306.00	896,920.87	1,021,619.00

TOWN OF EATON DEBT SCHEDULE

TYPE	DUE DATE	DESCRIPTION	PRINCIPAL	PAYABLE	RATE %	INTEREST	BALANCE W/HEN PAID	FUND
LEASE	4/11/2025	2019 WESTERN STAR TRUCK	\$28,364.17	\$28,364.17	4.36%	\$1,264.51	\$0.00	DB
LEASE	6/15/2025	2023 WESTERN STAR TRUCK	\$53,233.84	\$25,931.04	5.29%	\$2,816.07	\$27,302.80	DA
LEASE	10/1/2025	2025 WESTERN STAR TRUCK	\$120,430.03	\$28,981.70	6.50%	TBD	TBD	DA

Town of Eaton
Summary of Town Budget
2025

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>SALES TAX CREDIT</u>	<u>LESS APPROPRIATED FUND BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
A	GENERAL TOWN WIDE	<u>\$416,328.00</u>	<u>\$155,431.00</u>	<u>\$0.00</u>	<u>\$46,000.00</u>	<u>\$214,897.00</u>
B	GENERAL OUTSIDE VILLAGE	<u>\$77,032.00</u>	<u>\$32,106.00</u>	<u>\$0.00</u>	<u>\$44,926.00</u>	<u>\$0.00</u>
DA	HIGHWAY TOWNWIDE	<u>\$727,974.00</u>	<u>\$225,125.00</u>	<u>\$0.00</u>	<u>\$34,005.00</u>	<u>\$468,844.00</u>
DB	HIGHWAY OUTSIDE VILLAGE	<u>\$1,021,619.00</u>	<u>\$303,300.00</u>	<u>\$633,544.00</u>	<u>\$29,800.00</u>	<u>\$54,975.00</u>
	<i>SUBTOTAL</i>	<u>\$2,242,953.00</u>	<u>\$715,962.00</u>	<u>\$633,544.00</u>	<u>\$154,731.00</u>	<u>\$738,716.00</u>
S	SPECIAL DISTRICTS (LIST EACH SEPARATELY):					
	MORRISVILLE FIRE DISTRICT	<u>\$294,543.70</u>	<u>\$20,697.97</u>	<u>\$0.00</u>	<u>\$30,000.00</u>	<u>\$243,845.73</u>
	EATON FIRE DISTRICT	<u>\$178,888.00</u>	<u>\$8,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$170,388.00</u>
	SEVAC AMBULANCE DISTRICT	<u>\$654,500.00</u>	<u>\$571,572.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$82,928.00</u>
SL1	EATON LIGHTING	<u>\$3,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,750.00</u>	<u>\$1,750.00</u>
SL2	WEST EATON LIGHTING	<u>\$1,700.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$850.00</u>	<u>\$850.00</u>
SL3	PRATTS HOLLOW LIGHTING	<u>\$1,625.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,375.00</u>	<u>\$250.00</u>
	TOTALS	<u>\$3,377,709.70</u>	<u>\$1,316,731.97</u>	<u>\$633,544.00</u>	<u>\$188,706.00</u>	<u>\$1,238,727.73</u>

Town of Eaton
2025 Schedule of Salaries and Wages

GENERAL FUND

	TITLE	NO. OF PERSONS	RATE OF COMPENSATION	TOTAL APPROPRIATION
A1010.1	Town Board	4	\$2,405.25	\$9,621.00
A1110.1	Town Justice	1	\$14,931.29	\$14,932.00
A1220.1	Supervisor	1	\$9,393.50	\$9,394.00
A1410.1	Town Clerk/Tax Collector	1	\$41,042.99	\$41,043.00
A5010.1	Highway Superintendent	1	\$73,167.85	\$74,368.00
			TOTAL	\$149,358.00

EATON	TOTAL BUDGET AMOUNT	AMOUNT OF TAX TO BE LEVIED	TAXABLE ASSESSED VALUATION	2025 TAX RATE (PER \$1,000)	2024 TAX RATE (PER \$1,000)	% CHANGE IN 2025 RATE
TAXING ENTITY						
Town						
Cons. Health Dist.*						
Morrisville Village (252601)	\$104,684.68	\$104,684.68	\$37,234,016.00	2.811533	2.659209	5.73%
Hamilton Village (252603)	\$504.11	\$504.11	\$179,300.00	2.811545	2.659230	5.73%
Outside (252689)	\$633,527.22	\$633,527.22	\$205,778,183.00	3.078690	2.929397	5.10%
Fire						
Morrisville FD261 (TO)	\$243,845.73	\$243,845.73	\$127,002,982.00	1.920000	1.800000	6.67%
Eaton FD262 (TO)	\$170,388.00	\$170,388.00	\$125,997,770.00	1.352310	1.378452	-1.90%
Light						
Eaton LD261 (TO)	\$1,750.00	\$1,750.00	\$8,537,866.00	0.204969	0.195441	4.88%
W. Eaton LD262 (TO)	\$850.00	\$850.00	\$4,025,959.00	0.211130	0.124075	70.16%
Pratts Hollow LD263 (TO)	\$500.00	\$500.00	\$1,899,611.00	0.263212	0.312853	-15.87%
SEVAC	\$82,928.00	\$82,928.00	\$253,071,734.00	0.327686	0.326047	0.50%
Unpaid Demolition UP266 (MT)						
TOTAL WARRANT	\$1,238,977.74	\$500,261.73				
SALES TAX	\$633,544.00	\$0.00				
TOTAL TO SUPERVISOR	\$1,872,521.74					
VILLAGE RELEVY						
SCHOOL RELEVY						
TOTAL TAX LEVY	\$1,238,977.74					

EATON TOWN RATES	TOWN & VILLAGE	OUTSIDE VILLAGE	PERCENT
A General	\$214,897.00		100.000000%
B General Outside			84.615697%
DA Highway-Townwide	\$468,844.00		15.310575%
DB Highway-Outside		\$54,975.00	0.073728%
CD Community Development			
CF Federal Revenue Sharing			
L Public Library			
V Debt Service Fund	\$0.00		
SUB-TOTALS	\$683,741.00	\$54,975.00	
TOTALS	\$683,741.00	\$54,975.00	
Morrisville Budget	\$104,684.68		
Hamilton Budget	\$504.11		
Town Outside Budget	\$633,527.22		
TOTAL TOWN TAXABLE		\$243,191,499.00	
TOWN OUTSIDE		\$205,778,183.00	
TOWN INSIDE M'VILLE		\$37,234,016.00	
TOWN INSIDE HAMILTON		\$179,300.00	

**Morrisville Fire District
2025 Budget Worksheet**

	2025	2024	2024 to date	2023	2022
A1001.1 Morrisville Fired District Tax	243,845.73	225,680.37	225,680.37	226,869.89	222,612.63
A2262.1 Nelson Fire Contract	20,547.97	19,171.84	20,336.94	13,894.62	13,400.04
A2401.1 Money Market Interest	150.00	150.00		60.00	60.00
A5031.1 Prior Year Rollover	30,000.00	35,000.00	29,339.59	35,000.00	63,001.59
Total Revenue	294,543.70	280,002.21	275,356.90	275,824.51	299,074.26
A3410.110 Fireman's Physicals	2,400.00	2,400.00		2,400.00	2,400.00
A3410.120 Personnel - Other	2,400.00	2,400.00		2,400.00	2,400.00
A3410.130 Peronnel - Training	0.00	0.00		1,200.00	2,500.00
A3410.140 Installation Dinner	0.00	0.00		0.00	1,000.00
A3410.200 New Equipment	10,000.00	11,700.00		15,000.00	15,000.00
A3410.210 PPE	10,000.00	0.00		15,000.00	21,000.00
A3410.410 Equipment Maintenance	12,000.00	12,000.00		12,000.00	12,000.00
A3410.411 Annual Maintenance	15,000.00	15,000.00		15,000.00	16,000.00
A3410.420 Building Supplies	1,000.00	3,000.00		3,000.00	2,000.00
A3410.421 EMS Supplies	2,500.00	3,000.00		3,000.00	3,000.00
A3410.422 Office Supplies	1,000.00	1,600.00		1,600.00	1,600.00
A3410.423 Legal Notices	400.00	400.00		400.00	400.00
A3410.430 NYSEG	15,000.00	16,000.00		16,000.00	12,000.00
A3410.431 Telephone	1,600.00	1,600.00		1,600.00	1,500.00
A3410.432 Water	700.00	700.00		700.00	700.00
A3410.433 Building Maintenance	10,000.00	15,000.00		15,000.00	15,000.00
A3410.435 Grounds Maintenance	8,000.00	7,000.00		7,000.00	6,000.00
A3410.440 Professional Services	3,000.00	7,000.00		7,000.00	7,000.00
A3410.443 Association Dues	500.00	500.00		500.00	500.00
A3410.450 Liability Insurance	27,000.00	24,000.00		21,000.00	19,000.00
A3410.460 Contingency	13,498.93	13,236.32		13,337.73	13,594.62
A3410.470 Fuel	3,000.00	4,000.00		4,000.00	2,000.00
A3410.800 Life Insurance	3,900.00	3,900.00		3,900.00	2,800.00
A3410.9 Next Year Carryover	30,000.00	35,000.00		35,000.00	35,000.00
A9040.1 Workmans Compensation	20,000.00	21,000.00		21,000.00	23,000.00
A9720.620 New Truck Bond Principal	0.00	13,316.67		13,316.67	13,316.67
A9720.720 New Truck Bond Interest	0.00	3,142.73		3,535.57	3,928.42
A9720.630 Aerial Bond Principal	14,325.90	14,093.36		13,864.59	13,639.54
A9720.730 Aerial Bond Interest	3,108.64	3,341.18		3,569.95	3,795.00
A9720.640 Tanker Bond Principal	8,439.30	8,025.22			
A9720.740 Tanker Bond Interest	12,770.93	13,146.73			
A9901.91 Apparatus Reserve	50,000.00	13,100.00		13,100.00	24,000.00
A9901.92 Equipment Reserve	0.00	0.00		0.00	0.00
A9901.93 Construction Reserve	13,000.00	11,400.00		11,400.00	23,000.00
Total Exepnse	294,543.70	280,002.21		275,824.51	299,074.25

**Morrisville Fire District
2025 Tax Rate Calculations**

2025 Tax Rates

Morrisville Fire District

Budget	243,845.73	2% tax cap	233,705.00
Tax Assesment	127,002,982.00		
Tax %	1.92		

Nelson

Contract Amount	20,547.97
Tax Assesment	10,702,069.00
Tax %	1.92

2024 Tax Rates

Morrisville Fire District

Budget	225,680.37
Tax Assesment	125,377,985.00
Tax %	1.80

Nelson

Contract Amount	19,171.84
Tax Assesment	10,651,021.00
Tax %	1.80

Eaton FIRE DISTRICT
2025 BUDGET SUMMARY

Total Appropriations (from page 13)

\$ 178,888.00

Less:

Estimated Revenues (from page 14) \$ 8500.00

Estimated Assigned Appropriated
Fund Balance

Amount to be Raised by Real Property Taxes

\$ 170,388.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	% (3)	\$
		%	(1)	% (3)	
		%	(1)	% (3)	
Total			(2)	100%	\$ *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town

Apportioned Tax

\$ _____

Total Apportioned

\$ _____

I certify that the estimates were approved by the fire commissioners on _____.

(Date)

Rae Stoddard

Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20 <u>23</u>	20 <u>24</u>	20 <u>25</u>	20__
Salary - Treasurer	\$ <u>1200.00</u>	\$ <u>1200.00</u>	\$ <u>1200.00</u>	\$ _____
Salary - Other	<u>1200.00</u>	<u>1200.00</u>	<u>1200.00</u>	_____
Other Personal Services	2400.00	_____	_____	_____
A3410.1 Total Personal Services	\$ <u>2400.00</u>	\$ <u>2400.00</u>	\$ <u>2400.00</u>	\$ _____
A3410.2 Equipment	<u>25,052.00</u>	_____	_____	_____
A3410.4 Contractual Expenditures	<u>74,405.00</u>	<u>71,451.00</u>	<u>85,500.00</u>	_____
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	_____	_____
A9030.8 Social Security	_____	_____	_____	_____
A9040.8 Workers' Compensation	<u>18,500.00</u>	<u>16,000.00</u>	<u>14,000.00</u>	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97___.6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97___.7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	<u>46,000.00</u>	<u>43,500.00</u>	<u>34,988.00</u>	_____
Totals	\$ <u>178,357.00</u>	<u>178,357.00</u>	<u>178,888.00</u>	_____ *

* Transfer to Budget Summary, page 12

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ESTIMATED REVENUES

	Actual	Budget as	Preliminary	Adopted
	Revenues	Modified	Estimate	Budget
	20 <u>23</u>	20 <u>24</u>	20 <u>25</u>	20 <u> </u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ <u>7951.67</u>	\$ <u>7952.00</u>	\$ <u>8,500.00</u>	\$ <u> </u>
A2401 Interest and Earnings	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2410 Rentals	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2665 Sale of Equipment	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2701 Refunds of Expenditures	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2705 Gifts and Donations	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Miscellaneous (specify)	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2770 <u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2770 <u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A3389 State Aid, Other Public Safety (specify)	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A4389 Federal Aid, Other Public Safety (specify)	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A5031 Interfund Transfers	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Totals	\$ <u>7951.67</u>	\$ <u>7952.00</u>	\$ <u>8500.00</u>	\$ <u> </u> *

* Transfer to Budget Summary, page 12

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FIRE DISTRICTS WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to taxation by the fire district (as shown on each town's assessment roll, for which the district levies taxes, completed two calendar years before the expenditures are to be made), by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
	\$	%	\$ 125,997,770.00
	\$	%	
	\$	%	
	Total Full Valuations		\$ 125,997,770.00
Less First Million of Full Valuation			1,000,000
Excess Over First Million of Full Valuation			\$ 124,997,770.00
Multiply Excess by One Mill			x .001
Expenditures Permitted on Full Valuation Above \$1,000,000			\$ 124,997.77
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			2,000
Statutory Spending Limitation for 20_____ (year 2)			\$ 126,997.77
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)			
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on_____)			
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			\$
Less Budget Appropriations			
Statutory Spending Limitation Margin			\$

Eaton page 4

2025 SMITHFIELD EATON VOLUNTEER AMBULANCE CORP BUDGET

Revenue: Budgeted

Recovery	\$450,000
Donations	\$3,000
Interest-TIMM account	\$200
County Support	\$88,782
Town of Eaton	\$82,928
Town of Smithfield	\$11,513
Town of Nelson	\$4,478
Town of Lebanon	\$4,051
Town of Fenner	\$8,548
Misc Income	\$1,000

Total Revenue=	\$654,500
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Expenses:

Operating expenses

Priority Billing	\$45,000
Medical Support	\$4,000
Workers Comp	\$40,000
Ambulance maintance & repairs	\$15,000
Speedway/Exxon	\$25,000
Medical Supplies	\$25,000
Training	\$5,000
Business Operational Expense	\$8,000
Legal/office supplies	\$1,000
Insurance refund/overpayment	\$1,000
NYSEG	\$4,000
Building Maintance/operations	\$5,000
Member Exp/Organizational Needs	\$7,000
Incentive Program	\$5,000
Caring Expressions	\$500
Payroll	\$350,000
McNeils Insurance	\$25,000
Village Water & Sewer	\$1,000
Misc Other	\$1,000
NYS Emergency Loan	
Ambulance Loan	
New Equipment/Capital Expense	\$60,000
Vehicle Replacement	\$20,000
Building Renovation	\$5,000
Building Furnishings	\$2,000
Total Operating Expenses=	\$654,500

DATE ADOPTED:

BOARD PRESIDENT:

Equalized Total Assessed Value 236,808,211

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	176,447,875	74.51
13100	CO - GENERALLY	RPTL 406(1)	4	654,375	0.28
13500	TOWN - GENERALLY	RPTL 406(1)	4	592,625	0.25
13650	VG - GENERALLY	RPTL 406(1)	14	1,708,375	0.72
13800	SCHOOL DISTRICT	RPTL 408	3	1,909,000	0.81
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	693,750	0.29
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	21,875	0.01
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	6,012,875	2.54
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	210,000	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	54,375	0.02
32251	NYS OWNED REFORESTATION LAND	RPTL 534	1	1,213	0.00
32301	NYS LAND TAXABLE FOR SCHOOL ON	RPTL 536	7	576,000	0.24
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	5	60,000	0.03
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	200,000	0.08
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	168,438	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	6,426	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	42,309	0.02
41803	PERSONS AGE 65 OR OVER	RPTL 467	3	94,000	0.04
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	53,431	0.02

Equalized Total Assessed Value 236,808,211				
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	2	0.32
Total Exemptions Exclusive of System Exemptions:				
			91	80.35
Total System Exemptions:				
			0	0.00
Totals:				
			91	80.35

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

\$4063.00

Equalized Total Assessed Value 373,940,569

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	111	90,305,625	24.15
13100	CO - GENERALLY	RPTL 406(1)	6	632,000	0.17
13500	TOWN - GENERALLY	RPTL 406(1)	2	25,375	0.01
13650	VG - GENERALLY	RPTL 406(1)	2	67,875	0.02
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	6	223,125	0.06
14100	USA - GENERALLY	RPTL 400(1)	7	117,500	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	1,405,000	0.38
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	34,625	0.01
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	69,000	0.02
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	2,656,250	0.71
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	2,421,500	0.65
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	147,000	0.04
32256	NYS OWNED REFORESTATION LAND	RPTL 534	1	0	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	250	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	45	526,875	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	15,625	0.00
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	632,375	0.17
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	613,113	0.16
41151	COLD WAR VETERANS (10%)	RPTL 458-b	6	47,875	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	5,313	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	15	2,027,625	0.54
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	83	6,670,431	1.78
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	93	5,799,286	1.55
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	46,875	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	9	338,504	0.09
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	34	627,500	0.17
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	7	288,236	0.08
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	73,083	0.02

Equalized Total Assessed Value 373,940,569

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	900,000	0.24
Total Exemptions Exclusive of System Exemptions:					
			515	116,717,840	31.21
Total System Exemptions:					
			0	0	0.00
Totals:					
			515	116,717,840	31.21

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
AG012	Ag District #12	MT		2	0.00
FD261	Mville-Eaton FD	TO		403	38,292,813.00
SEVAC	Ambulance	TO		403	38,292,813.00

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
FD262	Eaton Fire	TO		11	179,300.00
SEVAC	Ambulance	TO		11	179,300.00

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
AG003	Ag District #3	MT		6	0.00
AG008	Ag District #8	MT		74	0.00
AG010	Ag District #10	MT		5	0.00
AG012	Ag District #12	MT		96	0.00
AG013	Ag District #13	MT		4	0.00
FD261	Mville-Eaton FD	TO		826	88,710,169.00
FD262	Eaton Fire	TO		1,275	125,818,470.00
LD261	Eaton Light	TO		141	8,537,866.00
LD262	West Eaton Light	TO		76	4,025,959.00
LD263	Pratts Hollow Light	TO		32	1,899,611.00
SEVAC	Ambulance	TO		2,105	214,599,621.00

R/S	Name	# Parcels	Land		Total Assessed Value	Taxable Value			
			Assessed Value	Land Value		County	Town/City	School	Village
1	Taxable	333	36,251,300	4,938,000	36,251,300	35,077,312	35,187,362	35,459,412	35,601,812
3	S.O.L.	8	461,770	460,800	461,770	0	0	461,770	0
5	Special Franch.	4	1,358,020	0	1,358,020	1,358,020	1,358,020	1,358,020	1,358,020
6	Utility	5	731,379	13,800	731,379	688,634	688,634	688,634	694,108
8	Wholly Exmpt	54	150,644,100	987,000	150,644,100	0	0	0	0
Village Totals:			189,446,569	6,399,600	189,446,569	37,123,966	37,234,016	37,977,836	37,653,940

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R/S	Name	# Parcels	Land		Total Assessed Value	Taxable Value			Village
			Assessed Value	Assessed Value		County	Town/City	School	
1	Taxable	1,881	68,996,500	195,281,290	0	179,474,946	180,621,507	181,742,488	0
3	S.O.L.	2	0	0	0	0	0	0	0
5	Special Franch.	17	0	2,231,008	2,231,008	2,231,008	2,231,008	2,231,008	0
6	Utility	42	212,300	23,156,257	22,925,668	22,925,668	22,925,668	22,925,668	0
8	Wholly Exmpt	163	4,502,700	78,483,900	0	0	0	0	0
T.O.V. Totals:			73,711,500	299,152,455	204,631,622	205,778,183	206,899,164	0	0