

TOWN BUDGET

2025

**TOWN OF EATON
IN
MADISON COUNTY**

**VILLAGES WITHIN OR PARTLY WITHIN TOWN
VILLAGE OF MORRISVILLE
VILLAGE OF HAMILTON**



CERTIFICATION OF TOWN CLERK

**I, DEAN CURTIS, TOWN CLERK, CERTIFY THAT THE
FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2025
BUDGET OF THE TOWN OF EATON AS ADOPTED BY THE
COUNCIL ON NOVEMBER 12, 2024**

SIGNED: 
DATED: November 12th, 2024



**Town of Eaton
Summary of Town Budget
2025**

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>SALES TAX CREDIT</u>	<u>LESS APPROPRIATED FUND BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
A	GENERAL TOWN WIDE	<u>\$416,328.00</u>	<u>\$155,431.00</u>	<u>\$0.00</u>	<u>\$46,000.00</u>	<u>\$214,897.00</u>
B	GENERAL OUTSIDE VILLAGE	<u>\$77,032.00</u>	<u>\$32,106.00</u>	<u>\$0.00</u>	<u>\$44,926.00</u>	<u>\$0.00</u>
DA	HIGHWAY TOWNWIDE	<u>\$727,974.00</u>	<u>\$225,125.00</u>	<u>\$0.00</u>	<u>\$34,005.00</u>	<u>\$468,844.00</u>
DB	HIGHWAY OUTSIDE VILLAGE	<u>\$1,021,619.00</u>	<u>\$303,300.00</u>	<u>\$633,544.00</u>	<u>\$29,800.00</u>	<u>\$54,975.00</u>
	<i>SUBTOTAL</i>	<i>\$2,242,953.00</i>	<i>\$715,962.00</i>	<i>\$633,544.00</i>	<i>\$154,731.00</i>	<i>\$738,716.00</i>
S	SPECIAL DISTRICTS (LIST EACH SEPARATELY):					
	MORRISVILLE FIRE DISTRICT	<u>\$294,543.70</u>	<u>\$20,697.97</u>	<u>\$0.00</u>	<u>\$30,000.00</u>	<u>\$243,845.73</u>
	EATON FIRE DISTRICT	<u>\$178,888.00</u>	<u>\$8,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$170,388.00</u>
	SEVAC AMBULANCE DISTRICT	<u>\$654,500.00</u>	<u>\$571,572.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$82,928.00</u>
SL1	EATON LIGHTING	<u>\$3,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,750.00</u>	<u>\$1,750.00</u>
SL2	WEST EATON LIGHTING	<u>\$1,700.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$850.00</u>	<u>\$850.00</u>
SL3	PRATTS HOLLOW LIGHTING	<u>\$1,625.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,375.00</u>	<u>\$250.00</u>
	TOTALS	<u>\$3,377,709.70</u>	<u>\$1,316,731.97</u>	<u>\$633,544.00</u>	<u>\$188,706.00</u>	<u>\$1,238,727.73</u>

GENERAL A FUND REVENUE (TOWNWIDE)

ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 11/12/24	2025 ADOPTED BUDGET
	TAXES/FEES REVENUE					
A1001	REAL PROPERTY TAX	167,100.00	167,100.00	174,620.00	174,620.00	214,897.00
A1090	INTEREST & PENALTIES	6,750.00	6,750.00	5,000.00	5,829.25	5,000.00
A1025	PILOT-WILCOX APARTMENTS	2,481.00	2,556.00	2,632.00	2,632.80	2,712.00
A1120	NON PROP TAX DISTRIBUTION	0.00	0.00	0.00	0.00	0.00
A1255	CLERKS FEES	1,000.00	1,000.00	1,000.00	1,363.16	1,000.00
A1289	OTHER GENERAL GOV'T INCOME	0.00	0.00	0.00	282.75	0.00
A1550	DOG REDEMPTION	0.00	0.00	0.00	95.00	0.00
A1603	VITAL STATISTICS FEES	2,500.00	2,500.00	5,000.00	4,790.00	5,000.00
	STATE REVENUE					
A3001	PER CAPITA AID	31,000.00	38,771.00	38,771.00	38,771.00	38,771.00
A3005	MORTGAGE TAX AID	30,000.00	30,000.00	30,000.00	12,197.22	25,000.00
A3089	STATE AID, OTHER	0.00	0.00	0.00	2,712.00	0.00
	OTHER MISC. REVENUE					
A2401	INTEREST & EARNINGS	100.00	100.00	100.00	50.78	100.00
A2412	RENTAL FEES/GOVERNMENT	4,130.00	4,130.00	6,400.00	0.00	4,648.00
A2544	DOG LICENSES	3,000.00	3,000.00	3,000.00	4,308.00	3,000.00
A2590	PERMITS, OTHER	0.00	0.00	0.00	0.00	0.00
A2610	FINES & FORFEITURE OF BAIL	25,000.00	25,000.00	20,000.00	21,086.00	20,000.00
A2701	REFUND PRIOR YR EXPENDITURE	0.00	0.00	0.00	0.00	0.00
A2705	GIFTS & DONATIONS	0.00	0.00	0.00	20.25	0.00
A2770	UNCLASSIFIED REVENUE	200.00	200.00	200.00	11.50	200.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00
A2725	VLT/TRIBAL COMPACT MONEYS	55,000.00	55,000.00	55,000.00	0.00	50,000.00
	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
	FUND BALANCE	52,483.00	40,030.00	67,980.00	0.00	47,300.00
	TOTAL	380,744.00	376,137.00	409,703.00	268,769.71	417,628.00

**GENERAL A FUND APPROPRIATIONS
(TOWNWIDE)**

ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 11/12/24	2025 ADOPTED BUDGET
	GOVERNMENT SUPPORT					
A1010.1	TOWN BOARD PERSONAL SVC	8,858.00	6,840.00	9,340.00	4,670.00	9,621.00
A1110.1	JUSTICE PERSONAL SVC	13,278.00	13,676.00	14,497.00	12,250.32	14,932.00
A1110.102	COURT CLERK PERSONAL SVC	7,752.00	7,985.00	8,464.00	7,152.36	8,718.00
A1110.4	JUSTICE CONTRACTUAL	1,500.00	1,500.00	1,500.00	1,629.34	1,500.00
A1220.1	SUPERVISOR PERSONAL SVC	8,855.00	9,120.00	9,120.00	7,716.72	9,394.00
A1220.102	DEPUTY SUPERVISOR PERSONAL SVC	0.00	7,280.00	0.00	140.00	0.00
A1220.101	SUPERVISOR CLERK PERSONAL SVC	13,180.00	13,575.00	14,390.00	12,159.79	14,821.00
A1220.4	SUPERVISOR CONTRACTUAL EXP	1,000.00	1,000.00	5,500.00	4,378.09	5,500.00
A1220.41	SUPERVISOR CLERK CONTRACTUAL	500.00	500.00	0.00	0.00	0.00
A1330.4	TAX COLLECTOR CONTRACTUAL EXP	1,800.00	1,800.00	1,800.00	2,167.83	1,800.00
A1340.1	BUDGET OFFICER PERSONAL SVC	1,315.00	1,354.00	1,354.00	1,145.54	1,395.00
A1355.1	ASSESSOR PERSONAL SVC	26,252.00	27,039.00	27,851.00	23,549.69	28,686.00
A1355.4	ASSESSOR CONTRACTUAL EXP	1,500.00	1,500.00	2,000.00	817.31	2,000.00
A1355.101	ASSESSOR REEVALUATION	0.00	0.00	0.00	0.00	0.00
A1410.1	TOWN CLERK PERSONAL SVC	36,498.00	37,593.00	39,848.00	33,673.60	41,043.00
A1410.101	DEPUTY CLERK PERSONAL SVC	8,618.00	8,876.00	9,143.00	7,730.51	9,417.00
A1410.2	TOWN CLERK EQUIPMENT	0.00	0.00	0.00	0.00	0.00
A1410.4	TOWN CLERK CONTRACTUAL EXP	2,200.00	2,200.00	2,200.00	3,274.05	2,200.00
A1420.4	ATTORNEY CONTRACTUAL EXP	1,000.00	2,000.00	6,000.00	3,607.50	6,000.00
A1620.1	BUILDINGS PERSONAL SVC	3,745.00	3,857.00	3,973.00	3,359.15	4,092.00
A1620.2	BUILDINGS EQUIPMENT	0.00	0.00	0.00	19,032.63	0.00
A1620.4	BUILDINGS CONTRACTUAL EXP	10,500.00	10,500.00	17,500.00	12,519.71	20,000.00
A1620.3	BUILDINGS CAPITAL IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
A1910.4	UNALLOCATED INSURANCE CONT EXP	27,300.00	27,300.00	32,000.00	31,399.64	35,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES	0.00	0.00	900.00	899.00	925.00
A1989.4	OTHER GENERAL GOV'T SUPPORT	8,000.00	9,000.00	9,500.00	1,750.00	9,500.00
A1990.4	CONTINGENCY	10,000.00	10,000.00	10,000.00	1,585.21	8,000.00
A3310.2	TRAFFIC CONTROL EQUIPMENT	2,000.00	2,000.00	2,000.00	603.60	2,000.00
	PUBLIC SAFETY					
A3510.1	DOG CONTROL PERSONAL SVC	4,224.00	4,351.00	4,481.00	3,788.97	4,616.00
A3510.2	DOG CONTROL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
A3510.4	DOG CONTROL CONTRACTUAL EXP	750.00	750.00	750.00	412.97	750.00
	TRANSPORTATION					
A5010.1	SUPERINTENDENT PERSONAL SVC	65,064.00	67,016.00	71,037.00	60,030.63	74,368.00
A5010.4	SUPERINTENDENT CONTRACTUAL	1,200.00	1,200.00	1,200.00	1,219.47	1,200.00
A5132.2	GARAGE EQUIPMENT	5,000.00	5,000.00	5,000.00	0.00	5,000.00
A5132.4	GARAGE CONTRACTUAL EXP	20,000.00	20,000.00	20,000.00	12,810.79	20,000.00
	CULTURE/RECREATION					
A6510.4	VETERAN SERVICES CONTRACTUAL	400.00	400.00	400.00	0.00	400.00
A7510.4	HISTORIAN CONTRACTUAL EXP	200.00	200.00	200.00	45.00	200.00
A7110.4	PARKS CONTRACTUAL	0.00	0.00	0.00	2,148.00	5,000.00
A8510.4	COMMUNITY BEAUTIFICATION	0.00	0.00	0.00	0.00	0.00
	SANITATION					
A8160.4	REFUSE & GARBAGE	0.00	0.00	6,000.00	1,597.20	0.00
	CEMETERIES					
A8810.4	CEMETERIES CONTRACTUAL EXP	800.00	800.00	800.00	0.00	800.00

**GENERAL A FUND APPROPRIATIONS
(TOWNWIDE)**

ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 11/12/24	2025 ADOPTED BUDGET
	EMPLOYEE BENEFITS					
A9010.8	NYS EMPLOYEES RETIREMENT	26,000.00	20,000.00	21,500.00	19,997.00	27,000.00
A9030.8	SOCIAL SECURITY/MEDICARE	15,000.00	15,575.00	16,750.00	13,568.67	17,100.00
A9040.8	WORKERS COMP INS	5,000.00	5,000.00	5,000.00	3,312.87	5,000.00
A9050.8	UNEMPLOYMENT INS	2,250.00	2,250.00	2,500.00	2,270.16	2,750.00
A9055.8	DISABILITY	900.00	900.00	900.00	579.50	900.00
A9060.8	HEALTH INSURANCE	13,305.00	1,200.00	14,305.00	11,207.13	16,000.00
	INTERFUND TRANSFERS/PROVISION FOR OTHER USE					
A9901.9	BUILDING CAPITAL IMPROVEMENT	25,000.00	25,000.00	10,000.00	0.00	0.00
A9901	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00
	TOTAL	380,744.00	376,137.00	409,703.00	330,199.95	417,628.00

**GENERAL B BUDGET
(TOWN OUTSIDE VILLAGE)**

GENERAL B REVENUE						
ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 11/12/24	2025 ADOPTED BUDGET
TAXES						
B1001	REAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00
B1081-1	PILOT- Cedar Street	1,241.00	1,266.00	1,317.00	1,317.47	1,356.00
B1170	FRANCHISE FEE (TIME WARNER)	15,000.00	15,000.00	15,000.00	14,084.41	15,000.00
B1081-2	PILOT - AIRTRICITY	60,000.00	60,000.00	65,000.00	0.00	0.00
B2110	ZONING FEES	0.00	0.00	500.00	3,159.40	500.00
B2115	PLANNING BOARD FEES	0.00	0.00	250.00	1,405.00	250.00
B2401	INTEREST	0.00	0.00	0.00	20.72	0.00
B2555	BLDG PERMITS	12,000.00	12,000.00	12,000.00	35,261.95	15,000.00
B2590	CODE INSPECTIONS	0.00	0.00	0.00	75.00	0.00
	FUND BALANCE	252.00	4,672.00	6,500.00	0.00	44,926.00
	TOTAL	88,493.00	92,938.00	100,567.00	55,323.95	77,032.00
GENERAL B APPROPRIATIONS						
ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 11/12/24	2025 ADOPTED BUDGET
	CONTINGENT ACCOUNT					
B1990.4	CONTINGENT	2,014.00	2,014.00	4,645.00	0.00	4,000.00
B1989.4	OTHER GENERAL GOV'T SUPPORT	450.00	450.00	2,500.00	950.00	2,500.00
B1420.4	ATTORNEY CONTRACTUAL EXP	2,500.00	10,000.00	10,000.00	5,485.25	10,000.00
B1620.4	BUILDING CONTRACTUAL EXP	0.00	0.00	2,600.00	0.00	2,600.00
	BUILDING INSPECTOR					
B3620.1	PERSONAL SERVICE	23,340.00	24,040.00	24,761.00	20,937.61	25,504.00
B3620.12	BUILDING SAFETY INSPECTOR	0.00	0.00	6,500.00	3,425.00	7,000.00
B3620.101	SECRETARY PERSONAL SERVICE	3,390.00	3,492.00	3,701.00	3,127.22	3,812.00
B3620.2	EQUIPMENT	0.00	0.00	0.00	0.00	0.00
B3620.4	CONTRACTUAL EXPENSE	1,500.00	1,500.00	2,500.00	1,897.01	2,500.00
	PLANNING BOARD					
B8020.1	PERSONAL SERVICE	4,749.00	4,892.00	5,185.00	4,381.59	5,341.00
B8020.4	CONTRACTUAL EXPENSE	1,000.00	1,000.00	2,000.00	853.20	2,000.00
B8030.4	CODIFICATION T/LAW	650.00	2,600.00	5,000.00	1,195.00	5,000.00
	EMPLOYEE BENEFITS					
B9010.8	STATE RETIREMENT	4,150.00	3,200.00	1,250.00	797.00	1,250.00
B9030.8	SOCIAL SECURITY/MEDICARE	2,550.00	2,550.00	2,725.00	2,438.45	3,300.00
B9040.8	WORKERS COMP.	1,700.00	1,700.00	1,700.00	807.44	1,700.00
B9050.8	UNEMPLOYMENT INSURANCE	500.00	500.00	500.00	426.20	525.00
INTERFUND TRANSFERS/PROVISION FOR OTHER USE						
B9901.9	TRANSFER TO OTHER FUND (DB)	40,000.00	35,000.00	25,000.00	0.00	0.00
	TOTAL GEN B APPROPRIATIONS	88,493.00	92,938.00	100,567.00	46,720.97	77,032.00

**DA HIGHWAY BUDGET
(TOWNWIDE)**

DA HIGHWAY REVENUE						
ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 11/12/24	2025 ADOPTED BUDGET
	TAXES					
DA1001	REAL PROPERTY TAX	455,100.00	455,100.00	464,202.00	464,202.00	468,844.00
	OTHER MISC.					
DA2302	SNOW REMOVAL	25,000.00	25,000.00	25,000.00	25,125.00	25,000.00
DA2401	INTEREST & EARNINGS	125.00	125.00	125.00	73.33	125.00
DA2650	SALE OF SCRAP & EXCESS MATERIAL	0.00	0.00	0.00	1,419.79	0.00
DA2665	SALES OF EQUIPMENT	149,000.00	180,000.00	180,000.00	180,000.00	200,000.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00
DA27001	REFUND OF PRIOR YEAR EXPENDITURE	0.00	0.00	0.00	44.57	0.00
	UNEXPENDED FUND BALANCE	51,375.00	13,646.00	33,852.00	0.00	34,005.00
	TOTAL	680,600.00	673,871.00	703,179.00	670,864.69	727,974.00
DA HIGHWAY APPROPRIATIONS						
ACCOUNT	DESCRIPTION	2022 BUDGET	2023 ADOPTED BUDGET	2024 BUDGET	YTD AS OF 11/12/24	2025 ADOPTED BUDGET
DA5010.4	ADMINISTRATION CONTRACTUAL	0.00	0.00	0.00	0.00	0.00
DA1989.4	OTHER GENERAL GOV'T SUPPORT	650.00	725.00	1,725.00	900.00	1,725.00
	MACHINERY					
DA5130.2	EQUIPMENT	119,854.00	180,000.00	180,000.00	22,600.00	200,000.00
DA5130.4	CONTRACTUAL EXPENSE	50,000.00	50,000.00	50,000.00	30,400.86	50,000.00
DA1420.4	ATTORNEY	1,000.00	2,500.00	2,500.00	0.00	2,500.00
	LEASE-KEY BANK					
DA9785.6	2018 WESTERN STAR – PRINCIPAL	36,119.00	37,209.00	0.00	0.00	0.00
DA9785.7	2018 WESTERN STAR – INTEREST	2,212.00	1,123.00	0.00	0.00	0.00
DA9785.6	2021 WESTERN STAR - PRINCIPAL	21,710.00	22,563.00	23,450.00	23,449.44	0.00
DA9785.7	2021 WESTERN STAR - INTEREST	2,662.00	1,809.00	922.00	921.57	0.00
DA9785.6	2023 WESTERN STAR - PRINCIPAL	28,000.00	23,391.00	24,629.00	24,628.21	25,932.00
DA9785.7	2023 WESTERN STAR - INTEREST	6,000.00	5,357.00	4,119.00	4,114.23	2,817.00
DA9785.6	2024 WESTERN STAR - PRINCIPAL	0.00	0.00	30,000.00	0.00	30,000.00
DA9785.7	2024 WESTERN STAR - INTEREST	0.00	0.00	0.00	0.00	0.00
DA9785.6	2026 WESTERN STAR - PRINCIPAL	0.00	0.00	30,000.00	0.00	26,500.00
DA9785.7	2026 WESTERN STAR - INTEREST	0.00	0.00	0.00	0.00	0.00
	SNOW REMOVAL					
DA5142.1	PERSONAL SERVICES	139,000.00	142,500.00	148,390.00	74,784.60	152,000.00
DA5142.4	CONTRACTUAL EXPENSE	80,000.00	80,000.00	100,000.00	94,457.61	100,000.00
DA5142.44	FUEL	25,000.00	30,000.00	32,500.00	7,082.57	32,500.00
	CAPITAL EQUIPMENT FUND					
DA9950.01	EQUIPMENT RESERVE	17,500.00	0.00	0.00	0.00	0.00
	EMPLOYEE BENEFITS					
DA9010.8	STATE RETIREMENT	16,000.00	14,500.00	16,000.00	15,435.00	17,000.00
DA9030.8	SOCIAL SECURITY/MEDICARE	10,750.00	10,900.00	12,000.00	5,721.03	12,500.00
DA9040.8	WORKERS COMPENSATION	18,000.00	18,000.00	18,000.00	12,205.00	18,000.00
DA9050.8	UNEMPLOYMENT INSURANCE	1,350.00	1,350.00	1,500.00	1,050.00	1,500.00
DA9060.8	MEDICAL INSURANCE	44,500.00	49,500.00	55,000.00	24,668.87	55,000.00
CONTINGENCY						
DA1990.4	CONTINGENCY	2,000.00	2,444.00	2,444.00	0.00	0.00
	TOTAL HIGHWAY DA APPROPRIATIONS	622,307.00	673,871.00	733,179.00	342,418.99	727,974.00

**DB HIGHWAY BUDGET
(TOWN OUTSIDE VILLAGE)**

DB HIGHWAY REVENUE						
ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 11/12/24	2025 ADOPTED BUDGET
	TAXES					
DB1001	REAL PROPERTY TAX	54,975.00	54,975.00	54,975.00	54,975.00	54,975.00
DB1120	SALES TAX CREDIT	534,423.00	596,251.00	625,309.00	625,309.59	633,544.00
	OTHER MISC.					
DB2401	INTEREST AND EARNINGS	275.00	100.00	100.00	99.03	
DB2665	SALES OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00
DB3501	CHIPS STATE	158,817.00	158,817.00	303,200.00	302,989.15	303,200.00
DB2801	INTERFUND REVENUE	40,000.00	35,000.00	25,000.00	0.00	0.00
DB2701	REFUND OF PRIOR YEAR EXPEN	0.00	0.00	0.00	0.00	0.00
	FUND BALANCE	0.00	0.00	28,722.00	0.00	29,800.00
	TOTAL	788,490.00	845,143.00	1,037,306.00	983,372.77	1,021,519.00
DB HIGHWAY APPROPRIATIONS						
ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 11/12/24	2025 ADOPTED BUDGET
GENERAL REPAIRS						
DB1420.4	ATTORNEY CONTRACTUAL	0.00	6,500.00	2,000.00	0.00	2,000.00
DB1989.4	OTHER GENERAL GOV'T SUPPORT	750.00	2,000.00	3,500.00	1000.00	3,500.00
DB1990	CONTINGENCY	30,000.00	30,000.00	10,000.00	0.00	0.00
DB5110.1	PERSONAL SERVICE	163,000.00	169,000.00	178,300.00	150,132.80	192,700.00
DB5110.4	CONTRACTUAL EXPENSE	235,000.00	250,000.00	275,000.00	229,641.09	280,000.00
DB5110.44	FUEL	20,000.00	36,551.00	35,000.00	18,321.56	35,000.00
DB5130.2	EQUIPMENT	0.00	0.00	35,000.00	42,891.43	35,000.00
DB9730.6	BAN PRINCIPAL (ROBERTS RD)	0.00	0.00	0.00	0.00	0.00
DB9730.7	BAN INTEREST (ROBERTS RD)	0.00	8,760.00	0.00	0.00	0.00
DB9785.6	2019 WESTERN STAR - PRINCIPAL	24,886.00	25,995.00	27,154.00	27,153.62	28,365.00
DB9785.7	2019 WESTERN STAR - INTEREST	4,744.00	3,634.00	2,476.00	2,475.06	1,265.00
DB9785.6	2020 WESTERN STAR - PRINCIPAL	24,605.00	25,570.00	26,592.00	26,591.88	0.00
DB9785.7	2020 WESTERN STAR - INTEREST	3,043.00	2,066.00	1,054.00	1,047.50	0.00
IMPROVEMENTS						
DB5112.2	CHIPS OUTLAY-Reimbursed	158,817.00	158,817.00	303,200.00	302,989.15	303,200.00
EMPLOYEE BENEFITS						
DB9010.8	STATE RETIREMENT	24,400.00	20,000.00	24,200.00	21,314.00	29,744.00
DB9030.8	SOCIAL SECURITY/MEDICARE	12,600.00	12,950.00	16,385.00	11,484.92	16,000.00
DB9040.8	WORKERS COMPENSATION	24,900.00	24,600.00	24,600.00	16,824.00	24,600.00
DB9050.8	UNEMPLOYMENT INSURANCE	245.00	200.00	245.00	262.49	245.00
DB9060.8	MEDICAL INSURANCE	61,500.00	68,500.00	72,600.00	44,791.37	70,000.00
	TOTAL	788,490.00	845,143.00	1,037,306.00	896,920.87	1,021,619.00

TOWN OF EATON DEBT SCHEDULE

TYPE	DUE DATE	DESCRIPTION	PRINCIPAL	PAYABLE	RATE %	INTEREST	BALANCE WHEN PAID	FUND
LEASE	4/11/2025	2019 WESTERN STAR TRUCK	\$28,364.17	\$28,364.17	4.36%	\$1,264.51	\$0.00	DB
LEASE	6/15/2025	2023 WESTERN STAR TRUCK	\$53,233.84	\$25,931.04	5.29%	\$2,816.07	\$27,302.80	DA
LEASE	10/1/2025	2025 WESTERN STAR TRUCK	\$120,430.03	\$28,981.70	6.50%	TBD	TBD	DA

Town of Eaton
2025 Schedule of Salaries and Wages

GENERAL FUND

	TITLE	NO. OF PERSONS	RATE OF COMPENSATION	TOTAL APPROPRIATION
A1010.1	Town Board	4	\$2,405.25	\$9,621.00
A1110.1	Town Justice	1	\$14,931.29	\$14,932.00
A1220.1	Supervisor	1	\$9,393.50	\$9,394.00
A1410.1	Town Clerk/Tax Collector	1	\$41,042.99	\$41,043.00
A5010.1	Highway Superintendent	1	\$73,167.85	\$74,368.00
			TOTAL	\$149,358.00

AFFIDAVIT OF PUBLICATION

STATE OF NEW YORK,

Madison County,

ss:

City of Oneida.

Michele Sisco-Martin residing in Kingston, New York, being duly sworn, deposes and says that she is the Regional Legal Clerk of **Media News Group**, a Corporation duly organized under the laws of the State of New York; that said Corporation is the publisher of **The Oneida Daily Dispatch**, which is a public newspaper and has been continuously published and circulated throughout Madison County since eighteen hundred and fifty-one (1851) and published in the City of Oneida, County of Madison and State of New York, and that the notice of which the annexed is a printed copy, has been regularly published in **The Oneida Daily Dispatch**.

Once Daily for One Day

To wit: 10/13/24

Michele Sisco-Martin

Sworn to before me this

10/14/24

Kathi L Davis
Notary Public

Affidavit Mailing Address

2651724 - EM: eatonclerk@cnyemail.com

LEGAL NOTICE

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Tentative Budget of the Town of Eaton for the year January 1 - 2025 through December 31, 2025 has been completed and filed at the Office of the Town Clerk, 35 Cedar Street, Morrisville, NY. The Town of Eaton Council will hold a Public Hearing on November 12, 2024, at 6:10 p.m., at the Town of Eaton Office Building, Cedar Street, Morrisville NY, to review the 2025 Preliminary Budget. The proposed Salaries are: Town Council \$ 2,405.25 each per 4 Councilperson

Supervisor \$ 9,394.00

Town Justice \$ 14,932.00

Town Clerk/Tax Collector \$ 41,043.00

Highway Superintendent \$ 73,168.00

Any person may be heard for or against the Budget during the Public Hearing.

Communications in writing relating thereto may be filed with the Town Council

before, or at said meeting. Copies of the budget are available for Public Inspection at the Town Office Building during business hours.

Dean Curtis/Town Clerk

Town of Eaton

10/10/2024 315-684-

8051

10/13/24

#NY0127410

KATHI L DAVIS
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 01DA6410130
Qualified in Ulster County
Commission Expires October 19, 2028

NOTICE OF PUBLIC HEARING

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Any person may be heard for or against the Budget during the Public Hearing. Communications in writing relating thereto may be filed with the Town Council before, or at said meeting.

Copies of the budget are available for Public inspection at the Town Office Building during business hours.

Dean Curtis/Town Clerk

Town of Eaton

10/10/2024

315-684-8051

PUBLIC NOTICE

EATON FIRE DISTRICT # 1

The Eaton Fire District#1 will hold a public meeting on September 10, 2024 at 6:30pm at the Eaton Station for the 2025 budget for the Fire District.

The regular monthly commissioner meeting will follow. Anyone wishing to speak at the meeting will be given 5 minutes for privilege of the floor.

Posted 8/30/2024

NOTICE IS HEREBY GIVEN that the Proposed Budget of the Morrisville Fire District of the Town of Eaton, State of New York, will be presented to the Board of Fire Commissioners of the Morrisville Fire District, for its consideration.

A PUBLIC HEARING will be held at 6:30 p.m. at the Morrisville Fire Hall, 50 E Main St, Morrisville, New York 13408, in the Town of Eaton, State of New York on the 15th day of October 2024.

Pursuant to Town Law §181.3(a), the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

That a copy of the proposed budget is available at the Office of the Town Clerk of the Town of Eaton at 35 Cedar St, Morrisville NY 13408 and Fire District Secretary can be contacted at 315.420.0826 and it may be inspected by any interested person.

Dated: October 1, 2024,

Board of Fire Commissioners
Morrisville Fire District
50 E Main St
Morrisville NY 13408

**Morrisville Fire District
2025 Budget Worksheet**

	2025	2024	2024 to date	2023	2022
A1001.1 Morrisville Fired District Tax	243,845.73	225,680.37	225,680.37	226,869.89	222,612.63
A2262.1 Nelson Fire Contract	20,547.97	19,171.84	20,336.94	13,894.62	13,400.04
A2401.1 Money Market Interest	150.00	150.00		60.00	60.00
A5031.1 Prior Year Rollover	30,000.00	35,000.00	29,339.59	35,000.00	63,001.59
Total Revenue	294,543.70	280,002.21	275,356.90	275,824.51	299,074.26
A3410.110 Fireman's Physicals	2,400.00	2,400.00		2,400.00	2,400.00
A3410.120 Personnel - Other	2,400.00	2,400.00		2,400.00	2,400.00
A3410.130 Peronnel - Training	0.00	0.00		1,200.00	2,500.00
A3410.140 Installation Dinner	0.00	0.00		0.00	1,000.00
A3410.200 New Equipment	10,000.00	11,700.00		15,000.00	15,000.00
A3410.210 PPE	10,000.00	0.00		15,000.00	21,000.00
A3410.410 Equipment Maintenance	12,000.00	12,000.00		12,000.00	12,000.00
A3410.411 Annual Maintenance	15,000.00	15,000.00		15,000.00	16,000.00
A3410.420 Building Supplies	1,000.00	3,000.00		3,000.00	2,000.00
A3410.421 EMS Supplies	2,500.00	3,000.00		3,000.00	3,000.00
A3410.422 Office Supplies	1,000.00	1,600.00		1,600.00	1,600.00
A3410.423 Legal Notices	400.00	400.00		400.00	400.00
A3410.430 NYSEG	15,000.00	16,000.00		16,000.00	12,000.00
A3410.431 Telephone	1,600.00	1,600.00		1,600.00	1,500.00
A3410.432 Water	700.00	700.00		700.00	700.00
A3410.433 Building Maintenance	10,000.00	15,000.00		15,000.00	15,000.00
A3410.435 Grounds Maintenance	8,000.00	7,000.00		7,000.00	6,000.00
A3410.440 Professional Services	3,000.00	7,000.00		7,000.00	7,000.00
A3410.443 Association Dues	500.00	500.00		500.00	500.00
A3410.450 Liability Insurance	27,000.00	24,000.00		21,000.00	19,000.00
A3410.460 Contingency	13,498.93	13,236.32		13,337.73	13,594.62
A3410.470 Fuel	3,000.00	4,000.00		4,000.00	2,000.00
A3410.800 Life Insurance	3,900.00	3,900.00		3,900.00	2,800.00
A3410.9 Next Year Carryover	30,000.00	35,000.00		35,000.00	35,000.00
A9040.1 Workmans Compensation	20,000.00	21,000.00		21,000.00	23,000.00
A9720.620 New Truck Bond Principal	0.00	13,316.67		13,316.67	13,316.67
A9720.720 New Truck Bond Interest	0.00	3,142.73		3,535.57	3,928.42
A9720.630 Aerial Bond Principal	14,325.90	14,093.36		13,864.59	13,639.54
A9720.730 Aerial Bond Interest	3,108.64	3,341.18		3,569.95	3,795.00
A9720.640 Tanker Bond Principal	8,439.30	8,025.22			
A9720.740 Tanker Bond Interest	12,770.93	13,146.73			
A9901.91 Apparatus Reserve	50,000.00	13,100.00		13,100.00	24,000.00
A9901.92 Equipment Reserve	0.00	0.00		0.00	0.00
A9901.93 Construction Reserve	13,000.00	11,400.00		11,400.00	23,000.00
Total Exepnse	294,543.70	280,002.21		275,824.51	299,074.25

**Morrisville Fire District
2025 Tax Rate Calculations**

2025 Tax Rates

Morrisville Fire District

Budget	243,845.73	2% tax cap	233,705.00
Tax Assesment	127,002,982.00		
Tax %	1.92		

Nelson

Contract Amount	20,547.97
Tax Assesment	10,702,069.00
Tax %	1.92

2024 Tax Rates

Morrisville Fire District

Budget	225,680.37
Tax Assesment	125,377,985.00
Tax %	1.80

Nelson

Contract Amount	19,171.84
Tax Assesment	10,651,021.00
Tax %	1.80

Eaton FIRE DISTRICT 2025 BUDGET SUMMARY

Total Appropriations (from page 13)

\$ 178,888.00

Less:

Estimated Revenues (from page 14) \$ 8500.00

Estimated Assigned Appropriated
Fund Balance

Amount to be Raised by Real Property Taxes

\$ 170,388.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	%(3)	\$
		%	(1)	%(3)	
		%	(1)	%(3)	
Total			(2)	100%	\$ *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town

Apportioned Tax

\$

Total Apportioned

\$

I certify that the estimates were approved by the fire commissioners on _____.

(Date)

Rae Stoddard

Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20 <u>23</u>	20 <u>24</u>	20 <u>25</u>	20__
Salary - Treasurer	\$ <u>1200.00</u>	\$ <u>1200.00</u>	\$ <u>1200.00</u>	\$ _____
Salary - Other	<u>1200.00</u>	<u>1200.00</u>	<u>1200.00</u>	_____
Other Personal Services	<u>2400.00</u>	_____	_____	_____
A3410.1 Total Personal Services	\$ <u>2400.00</u>	\$ <u>2400.00</u>	\$ <u>2400.00</u>	\$ _____
A3410.2 Equipment	<u>25,052.00</u>	_____	_____	_____
A3410.4 Contractual Expenditures	<u>74,405.00</u>	<u>71,457.00</u>	<u>85,500.00</u>	_____
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	_____	_____
A9030.8 Social Security	_____	_____	_____	_____
A9040.8 Workers' Compensation	<u>18,500.00</u>	<u>16,000.00</u>	<u>14,000.00</u>	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	<u>46,000.00</u>	<u>43,500.00</u>	<u>34,988.00</u>	_____
Totals	\$ <u>178,357.00</u>	<u>178,357.00</u>	<u>178,888.00</u>	_____ *

* Transfer to Budget Summary, page 12

EATON PAGE 2

ESTIMATED REVENUES

	Actual	Budget as	Preliminary	Adopted
	Revenues	Modified	Estimate	Budget
	20 <u>23</u>	20 <u>24</u>	20 <u>25</u>	20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ <u>7951.67</u>	\$ <u>7952.00</u>	\$ <u>8,500.00</u>	\$ _____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2665 Sale of Equipment	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ <u>7951.67</u>	\$ <u>7952.00</u>	\$ <u>8500.00</u>	\$ _____ *

*. Transfer to Budget Summary, page 12

FIRE DISTRICTS WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to taxation by the fire district (as shown on each town's assessment roll, for which the district levies taxes, completed two calendar years before the expenditures are to be made), by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
	\$	%	\$125,997,770.00
	\$	%	
	\$	%	
	Total Full Valuations		\$125,997,770.00
Less First Million of Full Valuation			1,000,000
Excess Over First Million of Full Valuation			\$124,997,770.00
Multiply Excess by One Mill			x .001
Expenditures Permitted on Full Valuation Above \$1,000,000			\$124,997.77
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			2,000
Statutory Spending Limitation for 20 (year 2)			\$126,997.77
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)			
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on)			
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			\$
Less Budget Appropriations:			
Statutory Spending Limitation Margin			\$

Eaton page 4

2025 SMITHFIELD EATON VOLUNTEER AMBULANCE CORP BUDGET

Revenue:

Budgeted

Recovery	\$450,000
Donations	\$3,000
Interest-TIMM account	\$200
County Support	\$88,782
Town of Eaton	\$82,928
Town of Smithfield	\$11,513
Town of Nelson	\$4,478
Town of Lebanon	\$4,051
Town of Fenner	\$8,548
Misc Income	\$1,000

Total Revenue=	\$654,500
-----------------------	------------------

Expenses:

Operating expenses

Priority Billing	\$45,000
Medical Support	\$4,000
Workers Comp	\$40,000
Ambulance maintance & repairs	\$15,000
Speedway/Exxon	\$25,000
Medical Supplies	\$25,000
Training	\$5,000
Business Operational Expense	\$8,000
Legal/office supplies	\$1,000
Insurance refund/overpayment	\$1,000
NYSEG	\$4,000
Building Maintance/operations	\$5,000
Member Exp/Organizational Needs	\$7,000
Incentive Program	\$5,000
Caring Expressions	\$500
Payroll	\$350,000
McNeils Insurance	\$25,000
Village Water & Sewer	\$1,000
Misc Other	\$1,000
NYS Emergency Loan	
Ambulance Loan	
New Equipment/Capital Expense	\$60,000
Vehicle Replacement	\$20,000
Building Renovation	\$5,000
Building Furnishings	\$2,000
Total Operating Expenses=	\$654,500

DATE ADOPTED:

BOARD PRESIDENT:

**Ambulance Service
Agreement**

Between

TOWN OF EATON

and

**Smithfield Eaton Volunteer Ambulance
Corp. (SEVAC)**

2025

AMBULANCE SERVICE AGREEMENT

THIS AGREEMENT dated the 10th day of October, 2024, between the Town of Eaton, Madison County, New York, a municipal corporation (hereinafter referred to as "Town" or "Town of Eaton"), and Smithfield Eaton Volunteer Ambulance Corp., of Eaton, Madison County, New York (hereinafter referred to as "SEVAC").

WITNESSETH:

WHEREAS, SEVAC is duly certified by the New York State Department of Health to provide general ambulance service and advanced life support services, and possesses sufficient trained personnel and equipment to provide such services to residents of the Town; and,

WHEREAS, SEVAC is desirous of providing such services to residents of the Town; and,

WHEREAS, the Town Board of the Town of Eaton has, pursuant to resolution duly passed at a regular meeting thereof, duly authorized the making of this Agreement and has authorized the its Town Supervisor to execute the same; and,

WHEREAS, the members of SEVAC have duly authorized the execution of this Agreement by a representative thereof.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein set forth, the parties agree as follows:

1. The Town of Eaton shall pay to SEVAC the sum of Eighty-Two Thousand Nine Hundred Twenty-eight and no/100 Dollars (\$82,928) as a retainer to be on call for its services as rescue

and emergency medical provider pursuant to the terms of this Agreement and during the term thereof. Said funds are to be used by SEVAC solely for payroll and continued staffing.

2. SEVAC shall provide emergency medical service and general ambulance service to the Town not located within the area of the Town presently served by the Eaton Fire Department. Said service will be provided pursuant to the terms of this Agreement, and the volunteers and staff of SEVAC are authorized to provide services pursuant to this Agreement.

3. SEVAC may solicit funds from the public within the area of the Town, provided such solicitation is conducted in accordance with the law. Any funds so solicited for the ambulance shall be applied directly to defray the cost of supplies, materials, and the continued operation of the ambulance and its services.

4. This Agreement may be terminated by either party upon thirty (30) days written notice to the other party; both parties will be held harmless and not penalized for the termination of this Agreement in conformance herewith.

5. Payment of all sums due to SEVAC under this Agreement shall be due March 31, 2023. It is understood that upon default in payment to SEVAC by the Town, SEVAC is authorized to wholly withdraw its services to the Town without further notice to Town.

5. The term of this Agreement shall run from January 1st, 2025, through December 31st, 2025.

IN WITNESS **WHEREOF**, the parties hereto have executed this Agreement in the spaces indicated below.

THE TOWN OF EATON

Dated: By: _____

Joe Wicks, Supervisor

SMITHFIELD EATON VOLUNTEER AMBULANCE CORP.

Dated: By: _____

Richard Stoddard Jr, President

STATE OF NEW YORK)
COUNTY OF MADISON)

On this _____ day of _____, 2024, personally appeared JOE WICKS, to me personally known and who, being by me duly sworn, did depose and say: that he resides in the Town of Eaton; that he is the Supervisor of the Town of Eaton described in and which executed the above instrument; and that he signed his name thereto by order of the Town Board of said Town.

Notary Public _____

STATE OF NEW YORK)
COUNTY OF MADISON)

On this ____ day of _____, 2024, personally appeared Richard Stoddard Jr, to me personally known and who, being by me duly sworn, did depose and say: that he resides in the _____ of _____; that he is the President of the Smithfield Eaton Volunteer Ambulance Corp. described in and which executed the above instrument; and that he signed his name thereto by order of the Members thereof.

Notary Public _____